

**CITY OF DALTON GARDENS, IDAHO
NOTICE OF PUBLIC HEARINGS
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024
INTENT TO TAKE FORGONE FOR FISCAL YEAR 2023-2024**

Notice is hereby given that the City Council of the City of Dalton Gardens, Kootenai County, Idaho, will hold public hearings for consideration of the proposed budget for the fiscal period October 1, 2023 to September 30, 2024, pursuant to the provisions of Section 50-1002, Idaho Code and for the intent to take forgone monies for the same fiscal period. The hearings will be held at City Hall, 6360 N. 4th Street, Dalton Gardens, Idaho, at 6:00 PM on Thursday, August 17, 2023. All interested people are invited to appear and show cause, if any they have, why such proposed budget and forgone should or should not be adopted. Copies of the proposed budget detail are available on the City's Website www.daltongardens.com or at City Hall during regular office hours (9:00-5:00 Mon-Thur; 9:00-4:00 Fri). Assistance for persons with disabilities will be provided upon 48-hour notice prior to the public hearing. The City Council intends to take the forgone balance of \$352.00 pursuant to section 63-802, Idaho Code for the purpose of Road Maintenance.

EXPENDITURES			
	FY 2022 ACTUAL EXPENDITURE	FY 2023 BUDGET EXPENDITURE	FY 2024 PROPOSED EXPENDITURE
GENERAL FUND:			
General & Admin.	356,510.78	399,328.38	595,249.00
Law Enforcement	159,740.00	157,740.00	136,740.00
Parks	46,500.00	38,660.00	171,331.00
Community Development	95,530.50	101,500.00	107,643.00
STREET & LID FUND:			
Street Fund	674,227.55	438,715.60	716,575.00
LID Phase 1 & 2	342,965.60	74,131.41	11,803.00
OTHER FUNDS			
ARPA FUNDS	259,190.78		
TOTAL EXPENSES:	1,934,665.21	1,210,075.39	1,739,341.00

REVENUES			
	FY 2022 ACTUAL REVENUES	FY 2023 BUDGETED REVENUES	FY 2024 PROPOSED REVENUES
GENERAL FUND:			
Community Development	105,004.96	89,650.00	99,600.00
Franchise Fees	49,976.27	44,000.00	43,000.00
Property Tax Levy	172,334.95	175,097.00	181,629.00
State Rev. Sharing	401,137.51	417,695.00	428,897.00
Other Income	85,918.60	29,786.00	28,986.00
STREET & LID FUND:			
Highway Funds	365,433.74	200,184.00	197,352.00
LID Assessments	170,209.39	56,635.00	32,612
OTHER REVENUE			
ARPA FUNDS	259,190.78		518,331
EMPLOYEE CONTRIBUTION DEPENDENT HEALTH CARE & TAXES			38,600
FY CARRYOVER FUND DRAW	325,459.01	197,028.39	170,334
TOTAL REVENUE	1,934,665.21	1,210,075.39	1,739,341.00

The proposed expenditures and revenues for the fiscal year 2023-2024 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are August 3 & August 10, 2023 in the Coeur d' Alene Press.


Teresa Janzen, City Clerk/Treasurer