

**CITY OF DALTON GARDENS, IDAHO  
NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2022-2023**

Notice is hereby given that the City Council of the City of Dalton Gardens, Kootenai County, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2022 to September 30, 2023, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at City Hall, 6360 N. 4<sup>th</sup> Street, Dalton Gardens, Idaho, at 6:00 PM on Thursday, August 11, 2022. All interested persons are invited to appear and show cause, if any they have, why such proposed budget should or should not be adopted. Copies of the proposed budget detail are available at City Hall during regular office hours (9:00-5:00 Mon-Thur; 9:00-4:00 Fri). Assistance for persons with disabilities will be provided upon 48-hour notice prior to the public hearing.

<b>EXPENDITURES</b>			
	<b>FY 2021 ACTUAL EXPENDITURES</b>	<b>FY 2022 BUDGET EXPENDITURES</b>	<b>FY 2023 PROPOSED EXPENDITURES</b>
<b>GENERAL FUND:</b>			
General & Admin.	421,693.08	362,559.73	399,328.38
Law Enforcement	5,676.02	159,740.00	157,740.00
Parks	27,349.41	46,500.00	38,660.00
Community Development	102,992.57	88,300.00	101,500.00
<b>STREET &amp; LID FUND:</b>			
Street Fund	118,303.26	460,867.00	438,715.60
LID Phase 1 & 2	98,786.60	99,500.00	74,131.41
<b>TOTAL EXPENSES:</b>	<b>774,782.94</b>	<b>1,217,466.73</b>	<b>1,210,075.39</b>

<b>REVENUES</b>			
	<b>FY 2021 ACTUAL REVENUES</b>	<b>FY 2022 BUDGETED REVENUES</b>	<b>FY 2023 PROPOSED REVENUES</b>
<b>GENERAL FUND:</b>			
Community Development	113,231.26	75,550.00	89,650.00
Franchise Fees	50,166.58	53,000.00	44,000.00
Property Tax Levy	168,139.53	170,919.00	175,988.57
State Rev. Sharing	343,216.35	333,308.00	417,695.00
Other Income	94,466.56	362,240.00	225,922.82
<b>STREET &amp; LID FUND:</b>			
Highway Funds	207,802.38	156,673.00	200,184.00
LID Assessments	107,359.70	65,776.73	56,635.00
<b>TOTAL REVENUE</b>	<b>1,084,382.36</b>	<b>1,217,466.73</b>	<b>1,210,075.39</b>

The proposed expenditures and revenues for the fiscal year 2022-2023 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are July 28 & August 4, 2022 in the Coeur d' Alene Press.

  
 Teresa Janzen, City Clerk/Treasurer

# AFFIDAVIT OF PUBLICATION

STATE OF IDAHO )  
 ) ss.  
County of Kootenai )

Shaila Maciosek, being first duly sworn upon oath, deposes and states:

1. I am now and at all times hereinafter mentioned was a citizen of the United States, resident of the State of Idaho, over the age of twenty-one years and not a party of the above entitled action.

2. I am now and at all times hereinafter mentioned was the printer (principal clerk) of the "Coeur d'Alene Press", a newspaper printed and published daily in Coeur d'Alene, Kootenai County, Idaho, and having a general circulation in said county.

3. The legal notice of which the annexed is a printed copy, was published in the regular Thursday issue of said newspaper for 2 consecutive weeks commencing on the 28 day of July, 2022, and ending on the 4 day of August, 2022, and such publication was made as often during said period as said daily newspaper was regularly issued.

4. That said newspaper has been continuously and uninterruptedly published in said Kootenai County, during a period of more than seventy-eight consecutive weeks immediately prior to the first publication of said notice Shaila Maciosek.

On this 4 day of August in the year of 2022 before me, a Notary Public, personally appeared Shaila Maciosek, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he executed the same.



Katrina George  
Notary Public for the State of Idaho  
Residing in Coeur d'Alene, Idaho

**My Commission Expires 8/29/23**

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/s/ Teresa Janzen, City Clerk/Treasurer  
Legal#9158  
AD#549561  
July 28, August 4, 2022