

**CITY OF DALTON GARDENS, IDAHO  
NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2022-2023**

Notice is hereby given that the City Council of the City of Dalton Gardens, Kootenai County, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2022 to September 30, 2023, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at City Hall, 6360 N. 4<sup>th</sup> Street, Dalton Gardens, Idaho, at 6:00 PM on Thursday, August 11, 2022. All interested persons are invited to appear and show cause, if any they have, why such proposed budget should or should not be adopted. Copies of the proposed budget detail are available at City Hall during regular office hours (9:00-5:00 Mon-Thur; 9:00-4:00 Fri). Assistance for persons with disabilities will be provided upon 48-hour notice prior to the public hearing.

<b>EXPENDITURES</b>			
	<b>FY 2021 ACTUAL EXPENDITURES</b>	<b>FY 2022 BUDGET EXPENDITURES</b>	<b>FY 2023 PROPOSED EXPENDITURES</b>
<b>GENERAL FUND:</b>			
General & Admin.	421,693.08	362,559.73	399,328.38
Law Enforcement	5,676.02	159,740.00	157,740.00
Parks	27,349.41	46,500.00	38,660.00
Community Development	102,992.57	88,300.00	101,500.00
<b>STREET &amp; LID FUND:</b>			
Street Fund	118,303.26	460,867.00	438,715.60
LID Phase 1 & 2	98,786.60	99,500.00	74,131.41
<b>TOTAL EXPENSES:</b>	<b>774,782.94</b>	<b>1,217,466.73</b>	<b>1,210,075.39</b>

<b>REVENUES</b>			
	<b>FY 2021 ACTUAL REVENUES</b>	<b>FY 2022 BUDGETED REVENUES</b>	<b>FY 2023 PROPOSED REVENUES</b>
<b>GENERAL FUND:</b>			
Community Development	113,231.26	75,550.00	89,650.00
Franchise Fees	50,166.58	53,000.00	44,000.00
Property Tax Levy	168,139.53	170,919.00	175,988.57
State Rev. Sharing	343,216.35	333,308.00	417,695.00
Other Income	94,466.56	362,240.00	225,922.82
<b>STREET &amp; LID FUND:</b>			
Highway Funds	207,802.38	156,673.00	200,184.00
LID Assessments	107,359.70	65,776.73	56,635.00
<b>TOTAL REVENUE</b>	<b>1,084,382.36</b>	<b>1,217,466.73</b>	<b>1,210,075.39</b>

The proposed expenditures and revenues for the fiscal year 2022-2023 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are July 28 & August 4, 2022 in the Coeur d' Alene Press.

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Teresa Janzen, City Clerk/Treasurer