

CITY OF DALTON GARDENS

ORDINANCE NO. 62

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF JANUARY, 1977 UNTIL SEPTEMBER 30, 1977, APPROPRIATING \$140,018.47 TO PAY THE EXPENSES AND LIABILITIES OF THE CITY OF DALTON GARDENS, KOOTENAI COUNTY, IDAHO, FOR SAID PERIOD, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE:

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF DALTON GARDENS, IDAHO:

SECTION 1: That the sum of \$140,018.47 be appropriated to defray the necessary expenses and liabilities for the City of Dalton Gardens for the fiscal year commencing on the First day of January, 1977, and ending on the Thirtieth day of September, 1977.

SECTION 2: That the objects and purposes for which said appropriation is made and the amount of each object and purpose is as follows, to-wit:

Legislative . . . . .	\$ 1,218.00
Executive (including \$600 Anti-Recession Funds) . . . . .	2,452.00
Financial & Administrative . . . . .	7,980.00
Legal . . . . .	2,900.00
Audit & CPA Consultation . . . . .	700.00
Advertising & Legal Publications . . . . .	1,500.00
Insurance, Bonds, Workmen's Comp. . . . .	4,000.00
Dues, Subscriptions, Memberships . . . . .	450.00
Planning & Zoning . . . . .	1,000.00
Government Buildings . . . . .	2,020.00
Capital Outlay:	
Land Acquisition . . . . .	7,000.00
Building Additions (Including \$4,639.14 Revenue Sharing Funds) . . . . .	10,000.00
Building Furniture & Equip. . . . .	400.00

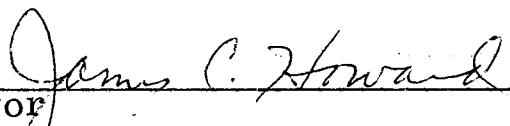
Law Enforcement (including \$12,300 Revenue Sharing Funds) . . . . .	\$ 12,300.00
Building Inspections . . . . .	2,425.00
Park & Recreation (including \$834. Anti Recession Funds) . . . . .	20,920.00
Road & Street Fund . . . . .	52,314.53
Accumulated Fund Balance . . . . .	<u>10,438.94</u>
Total . . . . .	\$140,018.47

SECTION 3: That anticipated tax receipts for said fiscal year from January 1, 1977 to September 30, 1977 are \$15,733.00; that the unexpended general fund and street fund balances are \$41,046.80 and \$30,014.53 respectively; and unexpended and anticipated Revenue Sharing Funds are \$16,939.14, and anticipated Antirecession Fiscal Assistance \$1,434.00, and anticipated other receipts \$34,851.00.

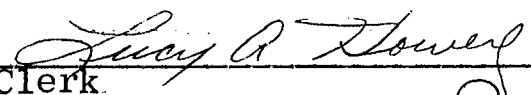
SECTION 4: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this ordinance shall take effect and be in full force and effect upon its passage and publication in one issue of the Coeur d'Alene Press, a newspaper of general circulation published in Kootenai County, Idaho.

Passed under suspension of the rules upon which a roll call vote was taken and duly enacted an ordinance of the City of Dalton Gardens at a regular meeting of the City Council held on March 3, 1977.

  
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 Mayor

ATTEST:

  
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 Clerk