

CITY OF DALTON GARDENS

ORDINANCE NO. 66

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF OCTOBER, 1977, UNTIL SEPTEMBER 30, 1978, APPROPRIATING \$142,167.74 TO PAY THE EXPENSES AND LIABILITIES OF THE CITY OF DALTON GARDENS, KOOTENAI COUNTY, IDAHO, FOR SAID PERIOD, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE:

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF DALTON GARDENS, IDAHO:

SECTION 1: That the sum of \$142,167.74 be appropriated to defray the necessary expenses and liabilities for the City of Dalton Gardens for the fiscal year commencing on the First day of October, 1977 and ending on the Thirtieth day of September, 1978.

SECTION 2: That the objects and purposes for which said appropriation is made and the amount of each object and purpose is as follows, to-wit:

Legislative . . . . .	\$ 1,565.00
Executive (including Anti-Recession Fiscal Assistance Funds, \$1,080.00) . . . . .	3,180.00
Financial & Administration . . . . .	10,895.00
Legal . . . . .	4,510.00
Audit & CPA Consultations . . . . .	800.00
Advertising & Legal Publications . . . . .	1,500.00
Dues, Subscriptions, Memberships . . . . .	800.00
Insurance, Bonds, Workmen's Comp. Unemployment Compensation . . . . .	5,000.00
Planning & Zoning . . . . .	500.00
Government Buildings . . . . .	3,930.00
Capital Outlay:	
Land Acquisition . . . . .	7,000.00
Building Additions . . . . .	10,000.00
Building Furniture & Equipment . . . . .	400.00
Law Enforcement . . . . .	7,200.00
Prosecuting Attorney . . . . .	1,800.00
Building Inspections . . . . .	4,155.00
Park & Recreation . . . . .	6,980.00
Road & Street Fund (Including anti-	

cipated Revenue Sharing Funds	
(\$13,400.64) . . . . .	58,677.51
Accumulated Fund Balance. . . . .	<u>13,275.74</u>
Total . . . . \$142,167.74	

SECTION 3: That anticipated tax receipts for said fiscal year from October 1, 1977 to September 30, 1978 are \$25,000.00; that the unexpended general fund and street fund balances are \$40,373.23 and \$13,376.87 respectively; and unexpended and anticipated Revenue Sharing Funds are \$13,400.00, anticipated Antirecession Fiscal Assistance, \$1,080.00, and anticipated other receipts \$48,937.00.

SECTION 4: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this ordinance shall take effect and be in full force and effect upon its passage and publication in one issue of the Coeur d'Alene Press, a newspaper of general circulation published in Kootenai County, Idaho.

Passed under suspension of the rules upon which a roll call vote was taken and duly enacted an ordinance of the City of Dalton Gardens at a regular meeting of the City Council held on August 4<sup>th</sup>, 1977.

*James C. Howard*  
 \_\_\_\_\_  
 Mayor

ATTEST:  
*Lucy A. Howes*  
 \_\_\_\_\_  
 Clerk.

# AFFIDAVIT OF PUBLICATION

STATE OF IDAHO,  
County of Kootenai,

} ss.

*Clare Hedge*

..... being first duly sworn  
upon oath deposes and says:

1. I am now and at all times hereinafter mentioned was a citizen of the United States, resident of the State of Idaho, over the age of twenty-one years and not a party of the above entitled action.

2. I am now and at all times hereinafter mentioned was the printer (principal clerk) of the "Coeur d'Alene Press," a newspaper printed and published daily except Sunday in Coeur d'Alene, Kootenai County, Idaho, and having a general circulation in said county.

3. The

*Notice*

.....  
.....  
.....  
of which the annexed is a printed copy, was published in the regular *Issue*  
issue of said newspaper for *1* consecutive *day*  
commencing on the *11* day of *Aug*, 19 *77*, and  
ending on the *11* day of *Aug*, 19 *77*, and such  
publication was made as often during said period as said *daily*  
newspaper was regularly issued.

4. That said newspaper has been continuously and uninterruptedly published in said Kootenai County, during a period of more than seventy-eight consecutive weeks immediately prior to the first publication of said notice.

*Clare Hedge*

Subscribed and sworn to before me this *11* day of *August*  
....., 19 *77*.

*Roberta M. Anley*  
Notary Public for the State of Idaho,  
residing at Coeur d'Alene, Idaho.

CITY OF DALTON GARDENS

ORDINANCE NO. 456

AN ORDINANCE ENTITLED "ANNUAL APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF OCTOBER, 1977, UNTIL SEPTEMBER 30, 1978, APPROPRIATING \$142,167.74 TO PAY THE EXPENSES AND LIABILITIES OF THE CITY OF DALTON GARDENS, KOOTENAI COUNTY, IDAHO, FOR SAID PERIOD, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE:

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SECTION 2: That the objects and purposes for which said appropriation is made and the amount of each object and purpose is as follows, to-wit:

Legislative	1,565.00
Executive (including Anti-Recession Fiscal Assistance Funds, \$1,080.00)	3,180.00
Financial & Administration	10,895.00
Legal	4,510.00
Audit & CPA Consultations	800.00
Advertising & Legal Publications	1,500.00
Dues, Subscriptions, Memberships	800.00
Insurance, Bonds, Workmen's Comp.	
Unemployment Compensation	5,000.00
Planning & Zoning	500.00
Government Buildings	3,930.00
Capital Outlay:	
Land Acquisition	7,000.00
Building Additions	10,000.00
Building Furniture & Equipment	400.00
Law Enforcement	7,200.00
Prosecuting Attorney	1,800.00
Building Inspections	4,155.00
Park & Recreation	6,980.00
Road & Street Fund (Including anticipated Revenue Sharing Funds (\$13,400.64))	58,677.51
Accumulated Fund Balance	13,275.74
Total	142,167.74

SECTION 3: That anticipated tax receipts for said fiscal year from October 1, 1977 to September 30, 1978 are \$25,000.00; that the unexpended general fund and street fund balances are \$40,373.23 and \$13,376.87 respectively; and unexpended and anticipated Revenue Sharing Funds are \$13,400.00, anticipated Antirecession Fiscal Assistance, \$1,080.00, and anticipated other receipts \$48,937.00.

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Passed under suspension of the rules upon which a roll call vote was taken and duly enacted an ordinance of the City of Dalton Gardens at a regular meeting of the City Council held on August 4, 1977.

James Howard  
Mayor

ATTEST:

Lucy Howey,  
Clerk

Legal No. 456  
August 11, 1977