

CITY OF DALTON GARDENS

ORDINANCE NO. 80

AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF OCTOBER, 1980, UNTIL SEPTEMBER 30, 1981, APPROPRIATING \$224,352.52 TO PAY THE EXPENSES AND LIABILITIES OF THE CITY OF DALTON GARDENS, KOOTENAI COUNTY, IDAHO, FOR SAID PERIOD, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF DALTON GARDENS, IDAHO:

SECTION 1: That the sum of \$224,352.52 be appropriated to defray the necessary expenses and liabilities for the City of Dalton Gardens for the fiscal year commencing on the first day of October, 1980, and ending on the thirtieth day of September, 1981.

SECTION 2: That the objects and purposes for which said appropriation is made and the amount of each object and purpose is as follows, to-wit:

Legislative . . . . .	\$ 3,000.00
Executive . . . . .	2,650.00
Financial & Administrative. . . . .	17,849.00
Legal . . . . .	7,894.00
Audit & CPA Consultation. . . . .	800.00
Advertising & Legal Publications. . . . .	1,000.00
Insurance, Bonds, Workmen's Comp. . . . .	4,500.00
Dues, Subscriptions, Memberships. . . . .	800.00
Planning & Zoning . . . . .	500.00
Government Buildings. . . . .	5,082.00
Capital Outlay:	
Land and Building Acquisition. . . . .	12,000.00
Building Additions . . . . .	5,000.00
Building Furniture & Fixtures. . . . .	400.00
Law Enforcement & Protection:	
Law Enforcement Contract . . . . .	10,368.00
Prosecuting Attorney . . . . .	900.00
Building Inspections . . . . .	7,243.00

Animal Control & Shelter . . . . .	\$ 1,500.00
Road Fund (including R.S. \$9,137.68)	68,284.02
Park Fund:	
Federal Grant . . . . .	30,000.00
Contributions & Donations in kind	30,000.00
Accumulated Fund Balance . . . . .	<u>14,582.52</u>
Total . . . . .	\$224,352.52

SECTION 3: That anticipated tax receipts for said fiscal year from October 1, 1980 to September 30, 1981 are \$27,087.00; that the unexpended general fund and street fund balances are \$56,271.50 and \$1,146.14 respectively; anticipated Revenue Sharing Funds are \$9,137.68; Park Fund grant and contributions and donations in kind are \$60,000.00; and anticipated other receipts \$70,710.00.

SECTION 4: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

SECTION 5: That this ordinance shall take effect and be in full force and effect upon its passage and publication in one issue of the Coeur d'Alene Press, a newspaper of general circulation published in Kootenai County, Idaho.

Passed under suspension of the rules upon which a roll call vote was taken and duly enacted an ordinance of the City of Dalton Gardens at a regular meeting of the City Council held on August 7th, 1980.

Ward B. Newcomb  
Mayor

ATTEST:  
Lucy A. Lower  
Clerk

# AFFIDAVIT OF PUBLICATION

STATE OF IDAHO, }  
County of Kootenai, } ss.

Jane Crowley being first duly sworn upon oath deposes and says:

1. I am now and at all times hereinafter mentioned was a citizen of the United States, resident of the State of Idaho, over the age of twenty-one years and not a party of the above entitled action.

2. I am now and at all times hereinafter mentioned was the printer (principal clerk) of the "Coeur d'Alene Press," a newspaper printed and published daily except Sunday in Coeur d'Alene, Kootenai County, Idaho, and having a general circulation in said county.

3. The Ordinance # 80

Legal # 237  
of which the annexed is a printed copy, was published in the regular Wed. issue of said newspaper for 1 consecutive vol. commencing on the 13<sup>th</sup> day of Aug. 1980 and ending on the 13<sup>th</sup> day of Aug. 1980, and such publication was made as often during said period as said newspaper was regularly issued.

4. That said newspaper has been continuously and uninterruptedly published in said Kootenai County, during a period of more than seventy-eight consecutive weeks immediately prior to the first publication of said notice.

Jane Crowley

Subscribed and sworn to before me this 13<sup>th</sup> day of Aug. 1980.

Roberta Stanley  
Notary Public for the State of Idaho,  
residing at Coeur d'Alene, Idaho.

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Ward B. Newcomb  
Mayor

ATTEST:  
Lucy A. Howey  
Clerk  
Legal 237  
Aug. 13, 1980