

CITY OF DALTON GARDENS
ORDINANCE NO. 164

AN ORDINANCE OF THE CITY OF DALTON GARDENS, IDAHO ENTITLED ANNUAL APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2003, AND ENDING ON SEPTEMBER 30, 2004, APPROPRIATING \$599,000.00 TO PAY THE EXPENSES AND LIABILITIES OF THE CITY OF DALTON GARDENS, KOOTENAI COUNTY, IDAHO, FOR SAID PERIOD, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF DALTON GARDENS, IDAHO:

Section 1: That the sum of \$599,000.00 be appropriated to defray the necessary expenses and liabilities of the City of Dalton Gardens, Idaho, for the fiscal year commencing on the first day of October, 2003 and ending on the 30th day of September, 2004.

Section 2: That the objects and purposes for which said appropriation is made and the amount of each object and purpose is as follows, to wit:

PROPOSED EXPENDITURES

Legislative	25,045.00
Executive	12,866.00
Financial & Administrative	111,872.00
Legal	30,680.00
General Government	39,900.00
Capital Outlay	10,000.00
Contingency Fund	15,000.00
Law Enforcement	42,543.00
Prosecuting Attorney	1,200.00
Building Inspector	13,620.00
Fire Hydrants	12,000.00
Parks & Recreation	52,299.00
Roads	231,975.00
TOTAL	\$599,000.00

Section 3: That a general tax upon all taxable property within the limits of said City sufficient to raise the sum of \$81,287.00 be levied for said fiscal year beginning on the first day of October, 2003.

Section 4: That anticipated tax receipts are \$81,287.00; there is an unexpended General Fund balance after all warrants are paid in the amount of \$62,288.00; anticipated other receipts of \$357,500.00; and a transfer of funds in the amount of \$97,925.00.

Section 5: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

Section 6: That this ordinance shall take effect and be in full force and effect upon its passage and publication in one issue of the Coeur d' Alene Press, a newspaper of general circulation published in Kootenai County, Idaho.

Passed under suspension of rules upon which a roll call vote was taken and duly enacted an ordinance of the City of Dalton Gardens at a regular meeting of the City Council held on the 26th day of August, 2003.



Mayor Roland S. Koontz

ATTEST:



Gayle K. Clayeux, City Clerk