

**CITY OF DALTON GARDENS
APPROPRIATION ORDINANCE 254**

An Ordinance of the CITY OF DALTON GARDENS, IDAHO entitled the ANNUAL APPROPRIATION ORDINANCE for the fiscal year beginning October 1, 2018, and ending September 30, 2019, appropriating the sum of \$1,944,712.00 to defray the expenses and liabilities of the CITY OF DALTON GARDENS for said fiscal year, authorizing a levy of a sufficient tax upon the taxable property and specifying the objects and purposes for which said appropriation is made.

BE IT ORDAINED by the Mayor and Council of the City of Dalton Gardens, Kootenai County, Idaho:

Section 1: That the sum of \$1,944,712.00 is, and the same is appropriated to defray the necessary expenses and liabilities of the City of Dalton Gardens, Kootenai County, Idaho for the fiscal year beginning October 1, 2018.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

**ESTIMATED EXPENDITURES:
GENERAL FUND**

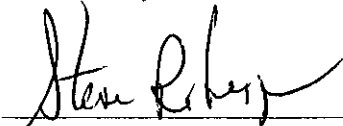
Administration	371,746.00
Law Enforcement	42,500.00
Parks	62,835.00
Planning & Zoning	<u>50,500.00</u>
TOTAL	527,581.00
Street Department	357,407.00
LID Sewer Project	<u>1,059,724.00</u>
TOTAL EXPENDITURES	\$1,944,712.00

Section 3: That a general tax levy on all taxable property with the City of Dalton Gardens be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2018.

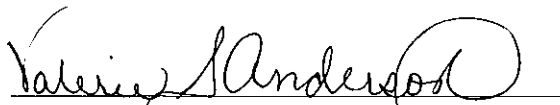
Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one of the Coeur d'Alene Press, a newspaper of general circulation in the City of Dalton Gardens, and the official newspaper of said City.

PASSES under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Dalton Gardens, Kootenai County, Idaho at a convened meeting of the City of Dalton Gardens City Council held on the 23rd day of August 2018.



Steve Roberge, Mayor



Valerie S. Anderson, City Clerk/Treasurer

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2018-2019
CITY OF DALTON GARDENS, IDAHO**

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2018 to September 30, 2019. The hearing will be held at the Dalton Gardens City Hall at 6360 N. 4th Street, Dalton Gardens, Idaho at 5:00 p.m. on August 23, 2018. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Written comments are welcomed. Copies of the proposed City budget are available at City Hall during regular office hours (9:00 a.m. to 4:00 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the Dalton Gardens City Hall, (208) 772-3698 at least 48 hours prior to the public hearing. The proposed FY 2019 budget is shown below as proposed expenditures and revenues.

	FY17 ACTUAL EXPENDITURES	FY 18 BUDGET EXPENDITURES	FY 19 PROPOSED EXPENDITURES
GENERAL FUND:			
General & Admin.	280,324.12	342,201.40	371,746.00
Law Enforcement	25,853.36	38,000.00	42,500.00
Street Fund	184,837.65	362,120.10	357,407.00
LID Phase 1 & 2	74,440.73	1,059,195.00	1,059,724.00
Parks	53,832.29	65,463.50	62,835.00
Planning & Zoning	<u>15,948.26</u>	<u>30,500.00</u>	<u>50,500.00</u>
TOTAL EXPENSES	635,236.41	1,897,480.00	1,944,712.00
	FY17 Revenues	FY 18 Revenues	FY19 Revenues
REVENUES			
Property Tax Levy	142,872.76	146,007.00	150,900.00
State Rev. Sharing	273,086.55	279,965.00	284,000.00
Court Fines	10,501.65	6,000.00	10,000.00
Highway Funds	165,754.69	151,952.00	160,800.00
Licenses & Permits	79,616.42	59,300.00	73,600.00
Franchise	47,919.76	46,000.00	47,000.00
LID Assessments	111,788.52	1,059,195.00	1,059,724.00
Other Income	<u>39,421.30</u>	<u>149,061.00</u>	<u>158,688.00</u>
TOTAL REVENUE	870,961.65	1,897,480.00	1,944,712.00

The proposed expenditures and revenues for the fiscal year 2018-2019 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are August 8 & August 15, 2018.

Valerie S. Anderson, Clerk/Treasurer