



Agenda for Special Meeting of City Council for FY25 Budget

Wednesday, Aug 28, 2024

6:00 PM FY25 Budget Public Hearing

Location: DALTON GARDENS CITY HALL, 6360 N 4th St., Dalton Gardens, ID

Meeting will be conducted in person and via Zoom.

Please use this link to join the webinar via computer/smartphone:

<https://us02web.zoom.us/j/87146487162?pwd=Zv71kd4zfM9B3cxynEpT2xa4rFoOm.1>

Webinar ID: 871 4648 7162 **Passcode:** 661120

6:00 PM SPECIAL MEETING

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. PUBLIC HEARING FOR BUDGET FY25
 - Appropriation Ordinance – **ACTION**
 - RESOLUTION – **ACTION**
5. ADJOURNMENT- **ACTION**

Original Posting: 08/27/2024

The purpose of this Agenda is to assist the Council and interested citizens in the conduct of the public meeting. Careful review of the Agenda is encouraged. Testimony from the public will be solicited for any item or issue listed under the category of Public Hearings. Any individual who wishes to address the Council on any other subject should plan to speak when Item: Public Comments is identified by the Mayor. The Mayor and Council will not normally allow audience participation at any other time. Please, no repetitive or abusive comments. Workshops are for Council Members discussion only on a topic, no action or decisions occur at that time. No Public Comment is taken during Workshops. Assistance for persons with disabilities will be provided upon 24-hour notice prior to the meeting by calling the City Clerk at (208) 772-3698 ext 102.

	FY2021	FY20
	Actual	7/19/2023
ARPA Funds from Previous Fiscal Year		
Employee Contribution Dependent Health Care & Taxes		
Fiscal Year Carryover Funds		
Income		
301-000 · COMMUNITY DEV. INCOME		
301-03 · BUILDING PERMIT REVENUE		
301-031 · Fence Permit	60.00	-
301-032 · MECHANICAL PERMIT F	2,186.00	11,085.50
301-033 · ROOF PERMIT REVENU	1,000.00	1,400.00
301-034 · SIGN PERMIT FEES	0.00	600.00
301-03 · BUILDING PERMIT REVE	98,410.26	58,877.06
Total 301-03 · BUILDING PERMIT REVENUE	101,656.26	71,962.56
301-04 · BUSINESS LICENSE REVENUE		
301-041 · HOME BASED BUS LIC	325.00	200.00
301-04 · BUSINESS LICENSE REV	7,000.00	3,410.00
Total 301-04 · BUSINESS LICENSE REVENUE	7,325.00	3,610.00
301-05 · FACILITY RESERVATION REVENUE	600.00	700.00
301-06 · FINES	120.00	-
301-07 · SPECIAL USE FEES	1,330.00	2,477.25
301-08 · SUBDIVISION REVENUE	2,000.00	200.00
301-10 · Door to Door Solic Permit	200.00	-
301-11 · ROW PERMITS	0.00	4,542.50
301-12 · Alcohol Licenses	0.00	500.00
Total 301-000 · COMMUNITY DEV. INCOME	113,231.26	83,992.31
302-000 · FRANCHISE FEES		
302-01 · FRANCHISE FEE AVISTA	27,245.90	25,092.74
302-02 · FRANCHISE FEE TWC/SPECTRUM	24,195.10	17,531.83
302-03 · FRANCHISE FEE TDS	77.68	3,295.69
302-04 · FRANCHISE FEE VERIZON	0.00	-
302-05 · FRANCHISE FEE ZIPLY	0.00	-
Total 302-000 · FRANCHISE FEES	51,518.68	45,920.26
303-000 · HIGHWAY FUNDS		
303-01 · HIGHWAY USERS REVENUE	117,363.68	53,448.48
303-02 · NEW HIGHWAY USER REVENUE	28,217.48	38,551.77
303-03 · TRANSFER HWY DISTRICT LEVY	62,221.22	46,111.30
338.15 · Excess Highway District Funds	0.00	3,270.23
303-000 · HIGHWAY FUNDS - Other	0.00	-
Total 303-000 · HIGHWAY FUNDS	207,802.38	141,381.78
303-04 · Load Limit Permits	0.00	1,850.00
304-000 · LID ASSESSMENTS		
304-01 · LID # 1 Assessments		
304-011 · LID#1 Assessments Inte	4,974.76	849.76
304-01 · LID # 1 Assessments - Ot	14,831.79	14,895.12

Total 304-01 · LID # 1 Assessments	19,806.55	15,744.88
304-02 · LID #2 - GOVERNMENT WAY		
304-021 · LID #2 Assessment Inter	16,808.36	10,148.72
304-02 · LID #2 - GOVERNMENT WAY	70,463.79	267,913.03
Total 304-02 · LID #2 - GOVERNMENT WAY	87,272.15	278,061.75
304-03 · LID Interest Income	281.00	-
Total 304-000 · LID ASSESSMENTS	107,359.70	293,806.63
305-000 · PROPERTY TAXES		
305-01 · AG EQUIP REPLACEMENT	1.00	2.00
305-02 · CURRENT REAL PROPERTY TAX		
305-05 · PERSONAL PROP TAX R	0.00	1,171.72
305-02 · CURRENT REAL PROPEF	165,805.68	117,019.11
Total 305-02 · CURRENT REAL PROPERTY TAX	165,805.68	118,190.83
305-03 · DELINQUENT REAL PROPERTY TAX	1,816.72	1,037.30
305-04 · PENALTY & INTEREST	516.13	22.01
Total 305-000 · PROPERTY TAXES	168,139.53	119,252.14
306-000 · STATE REVENUE SHARE		
306-01 · STATE LIQUOR ALLOCATION	117,404.00	88,996.00
306-02 · STATE REVENUE SHARING	225,812.35	149,217.48
306-03 · STATE SALES TAX	0.00	-
Total 306-000 · STATE REVENUE SHARE	343,216.35	238,213.48
307-000 · OTHER INCOME		
307-02 · COURT REVENUE-TRAFFIC FINES	5,277.74	25,227.00
307-03 · INTEREST INCOME	4,902.68	132,137.99
307-05 · REFUNDS & REIMBURSEMENTS	629.97	599.82
307-06 · RENT	6,240.00	10,450.00
307-08 · UNENCUMBERED BANK FUNDS	0.00	-
307-09 · ARPA	0.00	-
307-10 · CARES ACT	77,023.44	-
307-000 · OTHER INCOME - Other	40.00	73.85
Total 307-000 · OTHER INCOME	94,113.83	168,488.66
308-000 · GRANT FUNDS		
308-03 · CONTRIBUTIONS & DONATIONS	0.00	2,692.65
308-07 · SCHOLARSHIPS	335.00	-
308-000 · GRANT FUNDS - Other	0.00	-
Total 308-000 · GRANT FUNDS	335.00	2,692.65
340 · CHARGES FOR SERVICES	0.00	-
Total Income	1,085,716.73	1,095,597.91
	1,085,716.73	1,095,597.91

Expense

401-000 · GENERAL & ADMIN		
401-01 · CAPITAL OUTLAY		
401-012 · CAPITAL OUTLAY-EQUI	38,772.67	-
401-013 ARPA BUILDING		
401-014 ARPA PARKS		
401-015 ARPA STREETS		
Total 401-01 · CAPITAL OUTLAY	38,772.67	-

401-016 · TRAINING TRAVEL EXPENSE	0.00	7,384.41
401-03 · COUNCIL EXPENSES		
401-031 · CITY COUNCIL PAYROL	1,346.40	-
401-032 · CITY COUNCIL RETIREM	1,591.04	-
401-033 · CITY COUNCIL SALARIE	19,200.00	16,000.00
401-034 · MAYOR PAYROLL TAXE	715.28	-
401-035 · MAYOR STATE RETIREI	1,116.39	-
401-036 · MAYOR WAGES	10,200.00	8,500.00
Total 401-03 · COUNCIL EXPENSES	34,169.11	24,500.00
401-04 · OFFICE EXPENSES		
401-041 · BLDG MAINT CONTRAC	2,640.00	3,253.75
401-042 · BLDG & GROUNDS MAI	7,240.15	10,310.00
401-043 · DUES & SUBSCRIPTION	2,539.81	1,862.76
401-045 · GARBAGE COLLECTION	548.60	512.05
401-046 · OFFICE MAINTENANCE	635.25	-
401-047 · OFFICE SUPPLIES & PC	19,395.17	2,930.99
401-048 · SOFTWARE PURCHASE	61,951.57	11,714.30
401-049 · REFUNDABLE EXPENSI	0.00	528.25
401-04 · OFFICE EXPENSES - Oth	0.00	-
Total 401-04 · OFFICE EXPENSES	94,950.55	31,112.10
401-05 · PERSONNEL EXPENSE		
401-050 · COMPANY PAYROLL TAX EXPENSE		
401-05A · COMPANY	0.00	14,639.47
401-050 · COMPANY	1,953.05	10,828.19
Total 401-050 · COMPANY PAYRO	1,953.05	25,467.66
401-051 · CLERK PAYROLL TAXE	3,655.47	-
401-052 · CLERK RETIREMENT	5,776.51	-
401-053 · CLERK UI TAXES	134.87	-
401-054 · CLERK WAGES	56,417.60	62,132.75
401-055 · DEPUTY CLERK-PAYRC	1,112.92	-
401-056 · DEPUTY CLERK RETIRE	1,654.44	-
401-057 · DEPT CLERK-UI TAXES	40.12	-
401-058 · DEPUTY CLERK WAGE	17,375.28	35,700.76
401-059 · EMP HEALTH INSURAN	9,041.00	22,720.00
Total 401-05 · PERSONNEL EXPENSE	97,161.26	163,274.00
401-06 · PROFESSIONAL SERVICES		
401-061 · AUDIT AND ACCOUNTIN	10,450.50	15,055.75
401-062 · LEGAL PUBLISHING	4,863.91	2,856.22
401-06 · PROFESSIONAL SERVIC	62,489.00	20,194.20
Total 401-06 · PROFESSIONAL SERVICES	77,803.41	43,419.00
401-07 · UTILITES		
401-071 · BLDG & GROUNDS UTIL	7,920.84	6,990.98
401-072 · INTERNET	229.96	1,199.90
401-073 · TELEPHONE	5,499.43	3,123.31
Total 401-07 · UTILITES	13,650.23	11,314.19
401-08 · ANNUAL PICNIC	0.00	8.40
401-11 · GENERAL CONTINGENCY FUND	40,438.62	-

401-12 · INSURANCE	8,151.00	6,263.00
401-13 · MISCELLANEOUS SERVICE & CHARGE	13,790.06	-
401-15 · Uncategorized Expenses	0.00	-
411-047 · CITY COUNCIL TRAVEL/MEETINGS	160.00	-
413-047 · MAYOR TRAVEL & MEETINGS	315.00	-
415-047 · CLERK TRAVEL @ MEETINGS	2,326.15	8,940.00
401-000 · GENERAL & ADMIN - Other	0.00	-
Total 401-000 · GENERAL & ADMIN	421,688.06	296,215.10
402-000 · LAW ENFORCEMENT		
402-02 · CODE ENFORCEMENT-PAYROLL TAXI	294.72	-
402-03 · CODE ENFORCMENT- RETIREMENT	460.00	-
402-04 · CODE ENFORCEMENT-UI TAX	8.80	-
402-05 · CODE ENFORCEMENT-WAGES	3,172.50	620.00
402-06 · PROSECUTING ATTORNEY	1,740.00	-
402-08 · SPECIAL LAW ENFORCEMENT EXP	0.00	104,166.70
402-000 · LAW ENFORCEMENT - Other	0.00	1,842.68
Total 402-000 · LAW ENFORCEMENT	5,676.02	129,802.00
403-000 · STREETS		
403-05 · FIRE HYDRANTS	0.00	1,155.43
403-06 · FUEL AND LUBRICANTS	1,130.54	1,918.44
403-10 · ROADS-ENG PLANS & SERVICES	41,449.70	10,465.64
403-11 · SNOW & ICE CONTROL-REMOVAL		
403-11A · Snow Removal- WAGES	0.00	12,154.50
403-11 · SNOW & ICE CONTROL-F	8,900.99	4,580.00
Total 403-11 · SNOW & ICE CONTROL-REMOV/	8,900.99	16,734.50
403-12 · STREET EQUIPMENT MAINTENANCE	1,753.06	532.12
403-13 · STREET MAINT- PAYROLL TAXES	800.39	-
403-14 · STREET MAINT- CONTRACTED	49,342.18	1,000.00
403-16 · STREET MAINT-SUPPLIES	2,323.33	709.49
403-17 · STREET MAINT- UI TAX	29.61	-
403-18 · STREET MAINT - WAGES	12,188.42	2,676.51
403-20 · STREET SIGNAL LIGHTS	385.04	357.15
Total 403-000 · STREETS	118,303.26	\$ 65,804.00
404-000 · PARKS		
404-01 · HORSE ARENA EXPENSES	1,952.18	709.05
404-02 · PARK EQUIPMENT	0.00	-
404-03 · PARK MAINTENANCE- CONTRACTED	18,918.10	12,623.88
404-04 · PARK MAINTENANCE- PAYROLL TAX	425.82	-
404-06 · PARK MAINTENANCE- UI TAX	6.11	-
404-07 · PARK MAINTENANCE- WAGES	5,141.00	4,336.00
404-08 · CITY PARK EXPENSES		
404-09 · SUPPLIES- PARK MAINT	906.20	11,073.06
Total 404-000 · PARKS	27,349.41	28,741.99
405-000 · LID		
405-01 · Gov't Way Sewer Project/LID #1		
405-011 · Loan Principal Payment	29,837.46	43,137.83
405-012 · Loan Interest Payment -	3,633.54	-

	<u>405-01 · Gov't Way Sewer Project/</u>	<u>62.00</u>	<u>25.00</u>
	Total 405-01 · Gov't Way Sewer Project/LID #1	33,533.00	43,162.83
	405-02 · LID PHASE 2		
	<u>405-021 · LID 2 Principal Payment</u>	<u>42,229.37</u>	<u>287,420.73</u>
	<u>405-022 · LID 2 Interest Expense</u>	<u>22,984.23</u>	<u>12,579.27</u>
	<u>405-02 · LID PHASE 2 - Other</u>	<u>22.00</u>	<u>-</u>
	Total 405-02 · LID PHASE 2	<u>65,235.60</u>	<u>300,000.00</u>
	Total 405-000 · LID	98,768.60	343,162.83
	407-000 · COMMUNITY DEV.		
	407-01 · PLANNING & ZONING		
	<u>407-011 · PLANNING CONSULTAN</u>	<u>43,232.56</u>	<u>24,300.00</u>
	<u>407-012 · PLANNING SOFTWARE</u>	<u>0.00</u>	<u>11,527.00</u>
	<u>417-043 · P & Z TRAVEL & MEETII</u>	<u>0.00</u>	<u>-</u>
	<u>407-01 · PLANNING & ZONING - O</u>	<u>16.24</u>	<u>-</u>
	Total 407-01 · PLANNING & ZONING	43,248.80	35,827.00
	<u>407-02 · BUILDING INSPECTOR SERVICES</u>	<u>59,743.77</u>	<u>32,510.00</u>
	<u>407-03 · KOOTENAI AREA TRANSPORTATION S</u>	<u>0.00</u>	<u>3,051.00</u>
	Total 407-000 · COMMUNITY DEV.	<u>102,992.57</u>	<u>71,388.00</u>
Total Expense		<u><u>774,777.92</u></u>	<u><u>935,113.92</u></u>
		<u><u>310,938.81</u></u>	<u><u>160,483.99</u></u>

NOTE: There is a difference between income vs. expense. Recom

23	FY2024	FY 2025	
Budget	Budget	Budget	Updates
	518,331	450,694.00	\$ 450,694.00
	\$15,600.00		
197,028.39	\$193,332.00	85,905.00	\$ 85,905.00
75,300.00	85,000.00	130,000.00	\$ 91,800.00
75,300.00	85,000.00	130,000.00	
250.00	250.00	100.00	\$ 100.00
7,500.00	7,500.00	1,000.00	\$ 3,800.00
7,750.00	7,750.00		
500.00	750.00	810.00	\$ 810.00
3,000.00	3,000.00	3,000.00	\$ 3,000.00
1,000.00	1,000.00	1,000.00	\$ 1,000.00
1,500.00	1,500.00	6,000.00	\$ 6,000.00
600.00	600.00	600.00	\$ 600.00
89,650.00	99,600.00		
28,000.00	28,000.00	28,000.00	\$ 28,000.00
10,000.00	10,000.00	11,600.00	\$ 11,600.00
5,000.00	5,000.00	5,000.00	\$ 5,000.00
0.00	0.00		
1,000.00	0.00		
44,000.00	43,000.00		
95,527.00	92,496.00	96,863.00	\$ 96,863.00
47,657.00	44,025.00	42,207.00	\$ 42,207.00
57,000.00	60,831.00	68,186.00	\$ 68,186.00
200,184.00	197,352.00		
20,809.00	20,809.00	23,000.00	\$ 20,809.00

20,809.00	20,809.00		
35,826.00	11,802.28	33,760.00	\$ 33,760.00
35,826.00	11,802.28		
56,635.00	32,611.28		
2.00	2.00	2.00	\$ 2.00
175,095.00	181,629.00	196,159.28	\$ 196,159.00
175,095.00	181,629.00		
175,097.00	181,631.00		
117,000.00	117,000.00	117,000.00	\$ 117,000.00
300,695.00	311,897.00	26,300.00	\$ 263,129.00
417,695.00	428,897.00		
5,000.00	15,000.00	5,100.00	\$ 5,100.00
2,000.00	2,000.00	120,300.00	\$ 120,300.00
10,986.00	10,986.00	13,200.00	\$ 13,200.00
10,800.00			
28,786.00	27,986.00		
1,000.00	1,000.00	-	
1,000.00	1,000.00		
1,210,075.39	1,739,340.28	1,595,786.28	\$ 1,665,024.00
1,210,075.39	1,739,340.280.	
	70,000.00		
		11,517.00	\$ 11,517.00
		170,176.00	\$ 170,176.00
		180,000.00	\$ 180,000.00

8,400.00	3,500.00	3,500.00	\$ 3,500.00
19,200.00	19,200.00	19,200.00	\$ 19,200.00
10,200.00	10,200.00	10,200.00	\$ 10,200.00
29,400.00	29,400.00		
4,000.00	207,000.00	4,000.00	\$ 4,000.00
30,000.00	10,000.00	10,000.00	\$ 10,000.00
2,500.00	2,524.00	2,524.00	\$ 2,524.00
1,000.00	1,000.00	1,000.00	\$ 1,000.00
6,000.00	6,000.00	4,500.00	\$ 4,500.00
15,000.00	19,500.00	49,500.00	\$ 49,500.00
58,500.00	246,024.00		
40,932.00	40,000.00	40,000.00	\$ 40,000.00
40,932.00	40,000.00		
75,406.00	75,406.00	57,705.00	\$ 57,705.00
43,672.38	43,672.00	-	
27,336.00	32,880.00	9,764.00	\$ 9,764.00
187,346.38	191,958.00		
15,000.00	17,000.00	19,000.00	\$ 19,000.00
8,000.00	8,000.00	8,000.00	\$ 8,000.00
50,000.00	40,000.00	159,850.00	\$ 159,850.00
73,000.00	65,000.00		
11,000.00	9,000.00	9,000.00	\$ 9,000.00
1,680.00	1,500.00	1,500.00	\$ 1,500.00
480.00	1,867.00	1,867.00	\$ 2,867.00
13,160.00	12,367.00		
3,500.00	2,500.00	2,500.00	\$ 2,500.00
17,471.00	30,000.00	30,000.00	\$ 41,238.00

7,500.00	7,500.00	6,994.00	\$ 6,994.00
	7,000.00	2,000.00	\$ -
398,277.38	595,249.00		
10,000.00	10,000.00	44,200.00	\$ 44,200.00
1,740.00	1,740.00	1,740.00	\$ 1,740.00
146,000.00	125,000.00	125,000.00	\$ 125,000.00
157,740.00	136,740.00		
10,000.00	20,000.00	10,000.00	\$ 10,000.00
4,500.00	3,500.00	3,500.00	\$ 3,500.00
25,000.00	25,000.00	25,000.00	\$ 25,000.00
0.00	15,000.00	15,750.00	\$ 15,750.00
10,000.00	10,000.00	10,000.00	\$ 10,000.00
10,000.00	25,000.00		
5,000.00	4,000.00	8,000.00	\$ 8,000.00
360,000.00	560,000.00	348,610.00	\$ 348,610.00
3,000.00	2,500.00	2,775.00	\$ 2,775.00
20,715.60	6,000.00	10,500.00	\$ 10,500.00
500.00	575.00	575.00	\$ 575.00
438,715.60	646,575.00		
7,000.00	7,000.00	7,000.00	\$ 7,000.00
24,000.00	155,331.00	23,000.00	\$ 23,000.00
5,660.00	6,000.00	6,300.00	\$ 6,300.00
			\$ 59,000.00
	3,000.00		
36,660.00	171,331.00		

34,000.00	0.00		
34,000.00	0.00		
27,552.14	8,379.14		
12,579.27	3,423.14		
40,131.41	11,802.28	11,802.28	\$ 11,802.00
74,131.41	11,802.28		
25,000.00	25,000.00	45,000.00	\$ 45,000.00
11,500.00	11,500.00	11,500.00	\$ 11,500.00
36,500.00	36,500.00		
65,000.00	68,000.00	68,000.00	\$ 68,000.00
3,051.00	3,143.00	3,237.00	\$ 3,237.00
104,551.00	107,643.00		
1,210,075.39	1,739,340.28	1,595,786.28	\$ 1,665,024.00
0.00	0.00		
			\$ -

mend that the difference be applied to capital improvement funds for future designation.

CITY OF DALTON GARDENS, IDAHO
NOTICE OF PUBLIC HEARINGS
PROPOSED BUDGET FOR FISCAL YEAR 2024-2025

Notice is hereby given that the City Council of the City of Dalton Gardens, Kootenai County, Idaho, will hold public hearings for consideration of the proposed budget for the fiscal period October 1, 2024 to September 30, 2025, pursuant to the provisions of Section 50-1002, Idaho Code and for the intent to take forgone monies for the same fiscal period. The hearings will be held at City Hall, 6360 N. 4th Street, Dalton Gardens, Idaho, at 6:00 PM on Wednesday, August 28, 2024. All interested people are invited to appear and show cause, if any they have, why such proposed budget and forgone should or should not be adopted. Copies of the proposed budget detail are available on the City's Website www.daltongardens.com or at City Hall during regular office hours (7:00-5:00 Mon-Thurs). Assistance for persons with disabilities will be provided upon 48-hour notice prior to the public hearing.

REVENUES			
	FY 2023	FY 2024	FY 2025
	actual revenues	budget revenues	proposed revenues
GENERAL FUND:			
Community Development	110,365.93	99,600.00	107,110.00
Franchise Fees	59,334.31	43,000.00	44,600.00
Property Tax Levy	177,853.42	181,629.00	196,159.00
State Rev. Sharing	390,244.78	428,897.00	380,129.00
Other Income	180,988.96	28,986.00	138,602.00
STREET & LID FUND:			
Highway Funds	245,329.28	197,352.00	207,256.00
LID Assessments	294,209.90	32,612.00	54,569.00
OTHER REVENUE			
ARPA Funds	0.00	518,331.00	0.00
Employee Contribution (Dependent Health Care & Taxes)	0.00	38,600.00	0.00
FY Carryover Fund Draw	0.00	170,334.00	536,599.00
TOTAL REVENUE	1,458,326.58	1,739,341.00	1,665,024.00

EXPENDITURES			
	FY 2023	FY 2024	FY 2025
	actual expenditure	budget expenditure	proposed expenditure
GENERAL FUND:			
General & Admin.	305,872.93	595,249.00	462,842.00
Law Enforcement	129,802.72	136,740.00	170,940.00
Parks	42,643.57	171,331.00	95,300.00
Community Development	88,293.21	107,643.00	127,737.00
STREET & LID FUND:			
Street Fund	657,827.16	716,575.00	434,710.00
LID Phase 1 & 2	343,162.83	11,803.00	11,802.00
OTHER FUNDS			
ARPA Funds	0.00	0.00	361,693.00
TOTAL EXPENSES:	1,567,602.42	1,739,341.00	1,665,024.00

The proposed expenditures and revenues for the fiscal year 2024-2025 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are August 14 & August 21, 2024 in the Coeur d' Alene Press.

Stephanie Mueller, Acting Treasurer

CITY OF DALTON GARDENS

RESOLUTION NO. 2024-04

A RESOLUTION OF THE CITY OF DALTON GARDENS, KOOTENAI COUNTY, IDAHO, IN COMPLIANCE WITH IDAHO CODE SECTION 50-1002, ENTERING THE PROPOSED BUDGET FOR THE FISCAL YEAR 2024-2025 IN THE JOURNAL OF PROCEEDINGS.

WHEREAS the Council adopted a proposed budget on August 1, 2024;

WHEREAS the Council set its public hearing for August 28, 2024;

WHEREAS the Council published its Proposed Budget for Fiscal Year 2024-2025 in compliance with I.C. § 50-1002 in the Coeur d'Alene Press;

WHEREAS the proposed budget was not included in the City's Journal of Proceedings when adopted;

NOW THEREFORE,

BE IT RESOLVED that the proposed budget as set forth in the attachment hereto be included in the Journal of Proceedings for the City of Dalton Gardens, Kootenai County.

Dated this 28TH day of August, 2024.

Curt Jernigan, Mayor

ATTEST

Sandy McFarland

**CITY OF DALTON GARDENS
ORDINANCE NO 287
ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR 2025**

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, APPROPRIATING THE SUM OF \$1,665,024.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF DALTON GARDENS, KOOTENAI COUNTY, IDAHO, FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, PROVIDING FOR A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN THE CITY TO YIELD \$1,665,024.00 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024; PROVIDING FOR SEVERABILITY; PROVIDING REPEAL OF CONFLICTING ORDINANCE; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and Council of the City of Dalton Gardens, Kootenai County, Idaho, as follows:

Section 1: That the sum of \$1,665,024.00 is, and the same is appropriated to defray the necessary expenses and liabilities of the City of Dalton Gardens, Kootenai County, Idaho, for the fiscal year beginning October 1, 2024.

Section 2: The objects and purposes for which such appropriation is made and the amount of each object and purpose is as follows:

EXPENDITURES:	
GENERAL FUND	
Administration	462,842.00
Law Enforcement	170,940.00
Parks	95,300.00
Community Development	127,737.00
STREET & LID FUND	
Street Fund	434,710.00
LID Phase 1 and 2	11,802.00
OTHER FUNDS	
ARPA Funds	361,693.00
TOTAL APPROPRIATIONS: \$1,665,024.00	

Section 3: A general tax levy on all taxable property with the City of Dalton Gardens should be
ORDINANCE NO. _____ Page: 1

levied in the amount of \$196,159.00 for the general purposes of said City for the fiscal year beginning October 1, 2024.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication as provided by law.

PASSED under suspension of the rules upon which a roll call vote was duly taken and duly an Ordinance of the City of Dalton Gardens at a special session of the City Council on August 28, 2024.

APPROVED, ADOPTED, and SIGNED this 28th day of August, 2024.

Curt Jernigan, Mayor

ATTEST:

Sandy McFarland, City Clerk