

**CITY OF DALTON GARDENS
ORDINANCE NO 284
ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR 2024**

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, APPROPRIATING THE SUM OF \$1,739,341.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF DALTON GARDENS, KOOTENAI COUNTY, IDAHO FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, PROVIDING FOR A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN THE CITY TO YIELD \$181,282.00 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023; PROVIDING FOR SEVERABILITY; PROVIDING REPEAL OF CONFLICTING ORDINANCE; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and Council of the City of Dalton Gardens, Kootenai County, Idaho, as follows:

Section 1: That the sum of \$1,739,341.00 is, and the same is appropriated to defray the necessary expenses and liabilities of the City of Dalton Gardens, Kootenai County, Idaho for the fiscal year beginning October 1, 2023.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

EXPENDITURES:	
General fund	
Administration	595,249.00
Law Enforcement	136,740.00
Parks	171,331.00
Community Development	<u>107,643.00</u>
TOTAL	1,010,963.00
Street Department	716,575.00
Lid Sewer Project	<u>11,803.00</u>
TOTAL	728,378.00
TOTAL APPROPRIATIONS:	\$1,739,341.00

Section 3: That a general tax levy on all taxable property with the City of Dalton Gardens be levied in the amount of \$181,282.00 for the general purposes of said City, for the fiscal year beginning October 1, 2023.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication as provided by law.

PASSED under suspension of the rules upon which a roll call vote was duly taken and duly enacted at a regular meeting of the Mayor and City Council held on the 17th day of August, 2023.

APPROVED by the Mayor this 17th day of August, 2023.

ATTEST:

Dan Edwards, Mayor

Teresa Janzen, City Clerk/Treasurer