

**City of Dalton Gardens FY24 Budget Workshop,  
Public Hearing for LLA Ordinance, & Regular City Council Meeting Minutes  
Thursday August 17, 2023  
5:00 PM FY24 Budget Workshop  
6:00 PM City Council Meeting**

Meeting conducted via teleconference and in person.

1. **CALL TO ORDER FY24 BUDGET WORKSHOP:** Mayor Dan Edwards called workshop to order  
5:01 PM Closed 5:36 PM

2. **ROLL CALL:** Councilmembers Robert Wuest, Scott Jordan, and Tyler Drechsel, and Mayor Dan Edwards were physically present. Councilmember Aaron O'Brien and Chris Gabbert- City Attorney were absent. Also present: Teresa Janzen-City Clerk/Treasurer and Candi Baker-Deputy Clerk

The City Council discussed their requested changes to the budget. The Clerk/Treasurer made the requested changes to the budget and presented them to the Council for the Budget Hearing.

1. **CALL TO ORDER REGULAR CITY COUNCIL MEETING:** Opened 6:01 PM

2. **ROLL CALL:** Councilmembers Robert Wuest, Tyler Drechsel, Scott Jordan, and Mayor Edwards were physically present; Also present: Teresa Janzen-City Clerk/Treasurer, Candi Baker-Deputy Clerk, Ryan Hughes-City Planner. Absent: Councilmember Aaron O'Brien and Chris Gabbert- City Attorney

3. **PLEDGE OF ALLEGIANCE:** Lead by Candi Baker, Deputy Clerk

4. **APPROVAL OF CONSENT CALENDAR:**

- a. Minutes from the Regular Meeting July 13, 2023
- b. Minutes from the Special Meeting July 26, 2023
- c. Ratification of Bills from July 1-31, 2023
- d. Monthly Financial Statement July 1-31, 2023

**TDrechsel made a motion to approve the consent calendar items a through d. SJordan seconded.**

**SJordan: yes RWuest: yes TDrechsel: yes**

**Motion carries.**

5. **CITY REPORTS**

- a. **City Engineer:** Christine Baker gave an update on the chip seal and fog seal scheduled for the following week. Child pedestrian safety projects have begun and will continue through the remainder of August. Crack-seal is still in progress with Hanley Avenue scheduled to be completed the following week. Pavement markings by Stripe Rite are scheduled for September 13, 2023. The council requested an updated estimate from the City Engineer for the City Hall parking lot to reflect cost with/without curb and sidewalk, and cost estimate to crack-seal the entire city.
- b. **City Planner:** Ryan Hughes reviewed the planner report provided in the council packet.
- c. **City Attorney:** City attorney Chris Gabbert was absent. No report.
- d. **KCSO:** Paper report given to the council. 44 citations were issued in July.

6. **PUBLIC COMMENT:** Opened 6:21 PM - Closed 6:36 PM

Cheryl Christopherson 2423 E Dalton Ave- Requested council pave the dirt road Dalton Ave east of 17th Street and requested that the road not be widened.

Sue Supp 7024 N 16th Street- No comment

Eileen Wilson 7454 N Valley Street- Requested that all fees for the windmill erected in her yard be refunded and classified as yard art instead of a structure.

Karen Kimball 6975 N 16<sup>th</sup> St- Requested that outdated items at the arena be disposed of and offered to transport to the dump. Karen to provide a list of items to the City Clerk for assignment of removal by City Maintenance-Jim Wuest. She also requested a sign warning all items left behind would be removed and a designated storage area be assigned for items in use.

## **7. CITY BUSINESS:**

### **a. Public Hearing for Budget FY24 Hearing:**

- Opened 6:30 PM.
- The council had no further discussion.
- Public Testimony- Opened 6:35 PM Closed 6:41 PM

Sue Supp 7024 N 16<sup>th</sup> Street- Thanked the council for their hard work on the budget, perseverance, attention to detail, and exercising good stewardship with integrity. Appreciates conservative income projections, clarified employee contributions, and feels that expenses were not kept up to date. Requested that the Clerk advise the council of when the budget hearing should be. Feels that the budget publications were misleading and should be accurate and up to date to maintain transparency and trust.

Cheryl Christopherson 2423 E Dalton Ave- Requested the council allocate funds to pave and maintain the dirt road Dalton Ave east of 17th Street.

- **Appropriation Ordinance- #284**

**TDrechsel made a motion to suspend reading the Annual Appropriation Ordinance for Fiscal Year 2024 on three different days and have the title of the proposed ordinance read once.**

**SJordan seconded.**

**TDrechsel: yes SJordan: yes RWuest: yes**

**Motion carries.**

**TJanzen read the title of the proposed ordinance.**

**TDrechsel made a motion to adopt the Annual Appropriation Ordinance for Fiscal Year 2024 and directed the Clerk to assign the appropriate number and publish once upon passage in the Coeur d'Alene Press.**

**SJordan Seconded.**

**TDrechsel: yes SJordan: yes RWuest: yes**

**Motion carries.**

- **Resolution to take Forgone Funds of \$347.00**

**TDrechsel made a motion to approve Resolution 2023-3 to appropriate Forgone Taxes in the amount of \$347.00 for Fiscal Year 2024. SJordan seconded.**

**SJordan: yes RWuest: yes TDrechsel: yes**

**Motion carries.**

### **b. Public Hearing for LLA Ordinance- #285: Opened 6:45 PM Closed 7:27 PM**

The City Planner presented the council with the draft ordinance from the Planning and Zoning Commission and reviewed the purpose of the ordinance designed to define the requirements and

assist staff in the process. The council requested that an addendum be created to address Boundary Line Adjustments to define differences between the two. Council member RWuest furnished the council with modifications to the draft as suggested changes. The council elected to send the draft back to the Planning and Zoning for further work.

**TDrechsel made a motion to deny the Lot Line Adjustment Ordinance with instruction for Planning and Zoning to incorporate Boundary Line Adjustments. RWuest seconded.**

**TDrechsel: yes SJordan: yes RWuest: yes**

**Motion carries.**

**Recess: 7:29 PM – 7:33 PM**

- c. Discussion of ARPA Expenditures:** The council discussed incorporating best practices for applying funds to the city's needs. TDrechsel suggested that the roof be assigned as a priority. Two cost estimates have been received and a third is pending.
- d. Discussion of Arena Sign:** RWuest updated the council that the rock has been procured and a cost estimate has been requested from Bill Davis for engraving.
- e. Discussion of September Agenda Items:**
  - Windmill fee review for Eileen Wilson - **ACTION**
  - ARPA Funds Expenditures – Roof repairs - **ACTION**
  - EXECUTIVE SESSION
  - Fee Schedule with Resolution – **ACTION**
  - Arena Sign Contract with Bill Davis for engraving - **ACTION**

**8. EXECUTIVE SESSION (if needed) Idaho Statute 74-206:**

**9. ADJOURNMENT: SJordan made motion to adjourn. TDrechsel seconded.  
All in favor. Adjourned 7:47 PM**



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Dan Edwards, Mayor

ATTEST:



Teresa Janzen, City Clerk/ Treasurer