

**City of Dalton Gardens FY24 Budget Workshop &  
Special City Council Meeting Minutes  
Wednesday July 26, 2023  
9:00 AM FY24 Budget Workshop  
& City Council Meeting**

Meeting conducted via teleconference and in person.

1. **CALL TO ORDER FY24 BUDGET WORKSHOP:** Mayor Dan Edwards called workshop to order 9:01 AM Closed 11:10 AM
2. **ROLL CALL:** Councilmembers Robert Wuest, Scott Jordan, and Tyler Drechsel, and Mayor Dan Edwards were physically present. Councilmember Aaron O'Brien was absent. Also present: Chris Gabbert- City Attorney and Teresa Janzen-City Clerk/Treasurer

**TDrechsel made a motion to amend the agenda to include Executive Session. SJordan seconded.  
RWuest: yes SJordan: yes TDrechsel: yes Motion Carries**

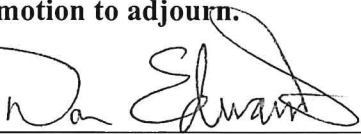
The City Clerk/Treasurer, Teresa Janzen reviewed the budget details with the council and discussed the adjustments to each line item. In addition, the council instructed the Clerk/Treasurer to initiate the process to obtain forgone funds in the amount of \$352.00 for the purpose of road maintenance. for FY24. The council created the base budget and will propose the deficit from LGIP General Funds. Additionally, they allocated \$518,331.00 to the following line items: \$203,000 to 401-041 buildings and maintenance contracted, \$135,331 to 404-03 park maintenance contracted, and \$180,000 to 403-14 street maintenance contracted.

3. **EXECUTIVE SESSION (if needed) Idaho Statute 74-206: Opened: 11:10 AM Closed 11:54 AM**  
**TDrechsel made a motion to enter executive session. SJordan seconded.  
TDrechsel: yes SJordan: yes RWuest: yes Motion carries.**


4. **CITY BUSINESS:**
  - a. **Consideration of tentative adoption of FY 2024 Budget:**

**TDrechsel made a motion to adopt the FY24 Budget with the discussed updates. SJordan Seconded.  
RWuest: yes SJordan: yes TDrechsel: yes Motion Carries**

5. **ADJOURNMENT: SJordan made motion to adjourn.**  
**All in favor. Adjourned 11:54 AM**

  
\_\_\_\_\_  
Dan Edwards, Mayor

ATTEST:

  
\_\_\_\_\_  
Teresa Janzen, City Clerk/ Treasurer