

**CITY OF DALTON GARDENS
KOOTENAI COUNTY, IDAHO
APPROPRIATION ORDINANCE NO 270**

An Ordinance entitled the ANNUAL APPROPRIATION ORDINANCE for the fiscal year beginning October 1, 2021, and ending September 30, 2022, appropriating the sum of \$1,217,466.73 to defray the expenses and liabilities of the CITY OF DALTON GARDENS for said fiscal year, authorizing a levy of a sufficient tax upon the taxable property and specifying the objects and purposes for which said appropriation is made.

BE IT ORDAINED by the Mayor and Council of the City of Dalton Gardens, Kootenai County, Idaho:

Section 1: That the sum of \$1,217,466.73 is, and the same is appropriated to defray the necessary expenses and liabilities of the City of Dalton Gardens, Kootenai County, Idaho for the fiscal year beginning October 1, 2021.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

**ESTIMATED EXPENDITURES:
GENERAL FUND**

Administration	359,999.73
Law Enforcement	159,740.00
Parks	47,005.00
Planning & Zoning	<u>88,300.00</u>
TOTAL	655,044.73
Street Department	462,922.00
LID Sewer Project	<u>99,500.00</u>
	562,422.00


TOTAL EXPENDITURES \$1,217,466.73

Section 3: That a general tax levy on all taxable property with the City of Dalton Gardens be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2021.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Coeur d'Alene Press, a newspaper of general circulation in the City of Dalton Gardens, and the official newspaper of said City.

PASSED under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Dalton Gardens, Kootenai County, Idaho at a convened meeting of the City of Dalton Gardens City Council held on the 2nd day of September 2021.



Dan Edwards, Mayor

ATTEST:



Teresa Janzen, City Clerk/Treasurer