

**CITY OF DALTON GARDENS
ORDINANCE NO 284
ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR 2024**

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, APPROPRIATING THE SUM OF \$1,739,341.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF DALTON GARDENS, KOOTENAI COUNTY, IDAHO FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, PROVIDING FOR A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN THE CITY TO YIELD \$181,282.00 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023; PROVIDING FOR SEVERABILITY; PROVIDING REPEAL OF CONFLICTING ORDINANCE; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and Council of the City of Dalton Gardens, Kootenai County, Idaho, as follows:

Section 1: That the sum of \$1,739,341.00 is, and the same is appropriated to defray the necessary expenses and liabilities of the City of Dalton Gardens, Kootenai County, Idaho for the fiscal year beginning October 1, 2023.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

EXPENDITURES:	
General fund	
Administration	595,249.00
Law Enforcement	136,740.00
Parks	171,331.00
Community Development	107,643.00
TOTAL	1,010,963.00
Street Department	716,575.00
Lid Sewer Project	11,803.00
TOTAL	728,378.00
TOTAL APPROPRIATIONS:	\$1,739,341.00

Section 3: That a general tax levy on all taxable property with the City of Dalton Gardens be levied in the amount of \$181,282.00 for the general purposes of said City, for the fiscal year beginning October 1, 2023.


Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication as provided by law.

PASSED under suspension of the rules upon which a roll call vote was duly taken and duly enacted at a regular meeting of the Mayor and City Council held on the 17th day of August, 2023.

APPROVED by the Mayor this 17th day of August, 2023.

ATTEST:



Dan Edwards, Mayor



Teresa Janzen, City Clerk/Treasurer

SUMMARY OF ORDINANCE NO. 284

The City of Dalton Gardens, Kootenai County, Idaho, hereby gives notice of the adoption of Dalton Gardens Ordinance No. 284 an ordinance entitled “The Annual Appropriation Ordinance for the Fiscal Year Beginning October 1, 2023,” appropriating the sum of \$1,739,341.00, to defray the expenses and liabilities of the city of Dalton Gardens, Kootenai County, Idaho, for said fiscal year, authorizing a levy of a sufficient tax upon the taxable property and specifying the objects and purposes for which said appropriation is made; providing for a levy of a sufficient tax upon the taxable property within the City to yield \$181,629.00 for the fiscal year beginning October 1, 2023 and includes Foregone amount of \$347.00 for the purpose of road maintenance; and providing that the ordinance be effective upon the publication of this Summary.

The full text of the summarized Ordinance 284 is available at Dalton Gardens City Hall, 6360 N. 4th Street, Dalton Gardens, Idaho 83815 in the office of the City Clerk.



Teresa Janzen, City Clerk/Treasurer

Publish once in the City's official newspaper.


**CITY OF DALTON GARDENS, IDAHO
NOTICE OF PUBLIC HEARINGS
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024
INTENT TO TAKE FORGONE FOR FISCAL YEAR 2023-2024**

Notice is hereby given that the City Council of the City of Dalton Gardens, Kootenai County, Idaho, will hold public hearings for consideration of the proposed budget for the fiscal period October 1, 2023 to September 30, 2024, pursuant to the provisions of Section 50-1002, Idaho Code and for the intent to take forgone monies for the same fiscal period. The hearings will be held at City Hall, 6360 N. 4th Street, Dalton Gardens, Idaho, at 6:00 PM on Thursday, August 17, 2023. All interested people are invited to appear and show cause, if any they have, why such proposed budget and forgone should or should not be adopted. Copies of the proposed budget detail are available on the City's Website www.daltongardens.com or at City Hall during regular office hours (9:00-5:00 Mon-Thur; 9:00-4:00 Fri). Assistance for persons with disabilities will be provided upon 48-hour notice prior to the public hearing. The City Council intends to take the forgone balance of \$352.00 pursuant to section 63-802, Idaho Code for the purpose of Road Maintenance.

EXPENDITURES			
	FY 2022 ACTUAL EXPENDITURE	FY 2023 BUDGET EXPENDITURE	FY 2024 PROPOSED EXPENDITURE
GENERAL FUND:			
General & Admin.	356,510.78	399,328.38	595,249.00
Law Enforcement	159,740.00	157,740.00	136,740.00
Parks	46,500.00	38,660.00	171,331.00
Community Development	95,530.50	101,500.00	107,643.00
STREET & LID FUND:			
Street Fund	674,227.55	438,715.60	716,575.00
LID Phase 1 & 2	342,965.60	74,131.41	11,803.00
OTHER FUNDS			
ARPA FUNDS	259,190.78		
TOTAL EXPENSES:	1,934,665.21	1,210,075.39	1,739,341.00

REVENUES			
	FY 2022 ACTUAL REVENUES	FY 2023 BUDGETED REVENUES	FY 2024 PROPOSED REVENUES
GENERAL FUND:			
Community Development	105,004.96	89,650.00	99,600.00
Franchise Fees	49,976.27	44,000.00	43,000.00
Property Tax Levy	172,334.95	175,097.00	181,629.00
State Rev. Sharing	401,137.51	417,695.00	428,897.00
Other Income	85,918.60	29,786.00	28,986.00
STREET & LID FUND:			
Highway Funds	365,433.74	200,184.00	197,352.00
LID Assessments	170,209.39	56,635.00	32,612
OTHER REVENUE			
ARPA FUNDS	259,190.78		518,331
EMPLOYEE CONTRIBUTION DEPENDENT HEALTH CARE & TAXES			38,600
FY CARRYOVER FUND DRAW	325,459.01	197,028.39	170,334
TOTAL REVENUE	1,934,665.21	1,210,075.39	1,739,341.00

The proposed expenditures and revenues for the fiscal year 2023-2024 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are August 3 & August 10, 2023 in the Coeur d' Alene Press.


 Teresa Janzen, City Clerk/Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF IDAHO)
) ss.
County of Kootenai)

RikkiJade Lindstrom, being first duly sworn upon oath, deposes and states:

1. I am now and at all times hereinafter mentioned was a citizen of the United States, resident of the State of Idaho, over the age of twenty-one years and not a party of the above entitled action.

2. I am now and at all times hereinafter mentioned was the printer (principal clerk) of the "Coeur d'Alene Press", a newspaper printed and published daily in Coeur d'Alene, Kootenai County, Idaho, and having a general circulation in said county.

3. The Legal Notice of which the annexed is a printed copy, was published in the regular Wednesday issue of said newspaper for 1 consecutive day commencing on the 6 day of September, 2023, and ending on the 6 day of September, 2023, and such publication was made as often during said period as said daily newspaper was regularly issued.

4. That said newspaper has been continuously and uninterruptedly published in said Kootenai County, during a period of more than seventy-eight consecutive weeks immediately prior to the first publication of said notice.

[Signature]

On this 6 day of September in the year of 2023 before me, a Notary Public, personally appeared RikkiJade Lindstrom, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he/she executed the same.

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/s/ Teresa Janzen, City Clerk/
Treasurer
Legal#11249
AD#13867
September 6, 2023



Angela Minehart
Notary Public for the State of Idaho
Residing in Coeur d'Alene, Idaho

My Commission Expires 03/20/2029