

**NOTICE OF PUBLIC HEARING  
PROPOSED BUDGET FOR FISCAL YEAR 2019-2020  
CITY OF DALTON GARDENS, IDAHO**

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2019 to September 30, 2020. The hearing will be held at the Dalton Gardens City Hall at 6360 N. 4<sup>th</sup> Street, Dalton Gardens, Idaho at 5:00 p.m. on August 29, 2019. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Written comments are welcomed. Copies of the proposed City budget are available at City Hall during regular office hours (9:00 a.m. to 4:00 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the Dalton Gardens City Hall, (208) 772-3698 at least 48 hours prior to the public hearing. The proposed FY 2019 - 2020 budget is shown below as proposed expenditures and revenues.

	<b>FY 17-18 ACTUAL EXPENDITURES</b>	<b>FY 18- 19 BUDGET EXPENDITURES</b>	<b>FY 19- 20 PROPOSED EXPENDITURES</b>
<b>GENERAL FUND:</b>			
General & Admin.	342,201.40	371,746.00	363,582.00
Law Enforcement	38,000.00	42,500.00	34,000.00
Street Fund	362,120.10	357,407.00	320,975.00
LID Phase 1 & 2	1,059,195.00	1,059,724.00	99,213.00
Parks	65,463.50	62,835.00	55,505.00
Planning & Zoning	<u>30,500.00</u>	<u>50,500.00</u>	<u>50,500.00</u>
<b>TOTAL EXPENSES</b>	<b>1,897,480.00</b>	<b>1,944,712.00</b>	<b>923,775.00</b>
<b><u>REVENUES</u></b>	<b>FY18 Revenues</b>	<b>FY 19 Revenues</b>	<b>FY20 Revenues</b>
Property Tax Levy	146,007.00	150,900.00	155,367.00
State Rev. Sharing	279,965.00	284,000.00	309,000.00
Court Fines	6,000.00	10,000.00	10,000.00
Highway Funds	151,952.00	160,800.00	159,800.00
Licenses & Permits	59,300.00	73,600.00	73,600.00
Franchise	46,000.00	47,000.00	48,000.00
LID Assessments	1,059,195.00	1,059,724.00	90,213.00
Other Income	<u>149,061.00</u>	<u>158,688.00</u>	<u>77,795.00</u>
<b>TOTAL REVENUE</b>	<b>1,897,480.00</b>	<b>1,944,712.00</b>	<b>923,775.00</b>

The proposed expenditures and revenues for the fiscal year 2019-2020 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are August 8 & August 15, 2019.

Valerie S. Anderson, Clerk/Treasurer