

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2020-2021
CITY OF DALTON GARDENS, IDAHO**

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2020 to September 30, 2021. The hearing will be held at the Dalton Gardens City Hall at 6360 N. 4th Street, Dalton Gardens, Idaho at 6:00 p.m. on August 20, 2020. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Written comments are welcomed. Copies of the proposed City budget are available at City Hall during regular office hours (9:00 a.m. to 4:00 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the Dalton Gardens City Hall, (208) 772-3698 at least 48 hours prior to the public hearing. The proposed FY 2020 - 2021 budget is shown below as proposed expenditures and revenues.

	FY 18-19 ACTUAL EXPENDITURES	FY 19- 20 BUDGET EXPENDITURES	FY 20- 21 PROPOSED EXPENDITURES
GENERAL FUND:			
General & Admin.	338,003.14	363,582.00	424,689.00
Law Enforcement	28,459.39	34,000.00	19,718.50
Street Fund	306,621.60	320,975.00	515,555.00
LID Phase 1 & 2	414,878.59	99,213.00	99,500.00
Parks	34,432.41	55,505.00	55,505.00
Planning & Zoning	<u>42,641.23</u>	<u>50,500.00</u>	<u>50,500.00</u>
TOTAL EXPENSES	1,165,036.36	923,775.00	1,165,467.50
<u>REVENUES</u>	FY19 Revenues	FY 20 Revenues	FY21 Revenues
Property Tax Levy	154,648.78	155,367.00	162,500.00
State Rev. Sharing	309,207.17	309,000.00	301,872.00
Court Fines	10,048.24	10,000.00	5,000.00
Highway Funds	175,003.63	159,800.00	133,641.00
Licenses & Permits	86,723.50	73,600.00	73,800.00
Franchise	49,658.04	48,000.00	47,000.00
LID Assessments	311,121.06	90,213.00	100,213.00
Other Income	<u>124,392.25</u>	<u>77,795.00</u>	<u>341,441.50</u>
TOTAL REVENUE	1,220,802.67	923,775.00	1,165,467.50

The proposed expenditures and revenues for the fiscal year 2020-2021 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are August 10 & August 17, 2020.
Valerie S. Anderson, Clerk/Treasurer