

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2021-2022
CITY OF DALTON GARDENS, IDAHO**

A PUBLIC HEARING, PURSUANT TO Idaho Code 50-1002 and 63-802, will be held for consideration of the proposed budget for the fiscal year from October 1, 2021 to September 30, 2022, which includes \$1694.00 of forgone property taxes in the General Fund intended to fund additional road maintenance expenses in the city. The hearing will be held at the Dalton Gardens City Hall at 6360 N. 4th Street, Dalton Gardens, Idaho at 6:00 p.m. on September 2, 2021. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Written comments are welcomed. Copies of the proposed City budget are available at City Hall during regular office hours (9:00 a.m. to 4:00 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the Dalton Gardens City Hall, (208) 772-3698 at least 48 hours prior to the public hearing. The proposed FY 2021 - 2022 budget is shown below as proposed expenditures and revenues.

	FY 19-20	FY 20- 21	FY 21- 22
	ACTUAL EXPENDITURES	BUDGET EXPENDITURES	PROPOSED EXPENDITURES
GENERAL FUND:			
General & Admin.	326,754.69	388,189.00	362,170.73
Law Enforcement	16,620.39	19,718.50	159,740.00
Parks	21,941.41	52,005.00	47,005.00
Planning & Zoning	96,453.50	90,500.00	88,300.00
STREET & LID FUND:			
Street Fund	511,050.31	515,555.00	462,922.00
LID Phase 1 & 2	98,808.60	99,500.00	99,500.00
TOTAL EXPENSES:	1,071,628.90	1,165,467.50	1,219,637.73
REVENUE SOURCES:	FY20 Revenues	FY 21 Revenues	FY22 Revenues
GENERAL FUND:			
Property Tax Levy	159,898.54	162,500.00	173,090.00
State Rev. Sharing	340,147.78	301,872.00	333,308.00
Licenses & Permits	107,245.27	73,800.00	75,550.00
Franchise Fees	53,194.35	47,000.00	53,000.00
Court Fines	5,047.78	5,000.00	5,000.00
Other Income	49,450.35	341,441.50	362,240.00
STREET & LID FUND:			
Highway Funds	173,557.73	133,641.00	156,673.00
LID Assessments	267,688.69	100,213.00	65,776.73
TOTAL REVENUE	1,156,230.49	1,165,467.50	1,219,637.73

The proposed expenditures and revenues for the fiscal year 2021-2022 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are August 19 & August 26, 2021 in the Coeur d' Alene Press. Dated this 13th day of August 2021.

Teresa Janzen, City Clerk/Treasurer