

**CITY OF DALTON GARDENS, IDAHO
NOTICE OF PUBLIC HEARING AMENDING THE BUDGET
FOR FISCAL YEAR 2021-2022**

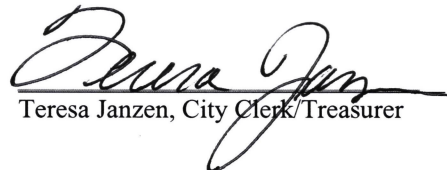
A Public Hearing pursuant to Idaho Code 50-1003 will be held for the City Council of the City of Dalton Gardens, prior to passing an Amended Annual Appropriation Ordinance for the fiscal year beginning October 1, 2021 through September 30, 2022. The following is an Amended Estimate of Expenditures and Anticipated Revenue of the City of Dalton Gardens for the fiscal year beginning October 1, 2021.

A Public Hearing on the Budget will be held Monday, September 26, 2022 at 6:00 PM in the Dalton Gardens City Hall at 6360 N 4th Street. All interested persons are invited to appear and show cause, if any they have, why such proposed amended budget should or should not be adopted. Assistance for persons with disabilities will be provided upon 48-hour notice prior to the public hearing. For more information contact the City Clerk at (208) 772-3698 x102.

EXPENDITURES		
	FY 2021-2022 BUDGET EXPENDITURES	FY 2021-2022 AMENDED BUDGETED EXPENDITURES
GENERAL FUND:		
General & Admin.	362,559.73	569,040.99
Law Enforcement	159,740.00	159,740.00
Parks	46,500.00	46,500.00
Community Development	88,300.00	101,500.00
STREET & LID FUND:		
Street Fund	460,867.00	745,200.10
LID Phase 1 & 2	99,500.00	321,605.92
TOTAL EXPENSES:	1,217,466.73	1,943,587.01

REVENUES		
	FY 2021-2022 BUDGET REVENUES	FY 2021-2022 AMENDED BUDGETED REVENUES
GENERAL FUND:		
Community Development	75,550.00	105,334.96
Franchise Fees	53,000.00	49,976.27
Property Tax Levy	170,919.00	172,334.95
State Rev. Sharing	333,308.00	401,137.51
Other Income	362,240.00	423,247.21
STREET & LID FUND:		
Highway Funds	156,673.00	439,492.74
LID Assessments	65,776.73	352,063.37
TOTAL REVENUE	1,217,466.73	1,943,587.01

Publication dates for the notice of the public hearing are September 9, 16, 2022 in the Coeur d'Alene Press.


 Teresa Janzen, City Clerk/Treasurer